

CHELTUIELI

2026

Denumirea	Eco (k6)	apar. primarului	fond rezerva	biblio-teca	camin. cultur.	mas. cult	sport	mas. tiner.	amenaj. teritor.	ilumin. publica	gospodar .drumur.	aprovizion area cu apa	TOTAL	gradinita	aliment. copiilor	TOTAL
CHELTUIELI, total		2224,6		543,4					195,3		503,2	70,0	3536,5	2955,2		6491,7
		2184,6	40,0	215,3	167,1	68,0	83,5	9,5	107,3	88,0	503,2	70,0	3466,5	2306,5	648,7	6421,7
Remunerarea muncii	21	1837,6		161,5	144,1								2143,2	2053,7	301,7	4498,6
Salariul conform statelor	211180	1334,5		115,3	101,8								1551,6	1576,2	233,9	3361,7
Compensatii alimentare	211310	90		9,9	9,9								109,8			109,8
Contrib. de asig. soc. de stat obligat.	212100	413,1		36,3	32,4								481,8	477,5	67,8	1027,1
Servicii	2	223,0	40,0	35,3	22,0	26,0	72,7	2,0	65,3	75,0	503,2	70,0	1134,5	223,3	32,0	1389,8
Energie electrică	222110	20,0		12,0						55,0			87,0	27,0	9,0	123,0
Gaze	222120	40,0		9,0									49,0	110,0	10,0	169,0
apă și canalizare	222140	2,0											2,0	4,0	2,0	8,0
alte servicii comunale	222190	8,0											8,0	20,0	9,0	37,0
servicii informaționale	222210	10,0		3,6									13,6	6,0		19,6
servicii de telecomunicații	222220	15,0		2,2									17,2	2,8		20,0
servicii de transport	222400	15,0							30,0		70,0		115,0	1,0		116,0
servicii de reparații curente	222500	12,0								13,0	428,0		453,0	5,0		458,0
formare profesională	222600	2,0											2,0	4,0		6,0
deplasări de serviciu în interiorul țării	222710	1,0		1,0	1,5								3,5	1,5		5,0
servicii poștale	222980	8,0		4,5									12,5	2,0		14,5
servicii neatribuite altor alineate	222999	50,0		2,0	20,0	14,0	72,7	2,0	35,3	7,0	5,2		208,2	6,0		214,2
Subvenții acordate organ. necomerc.	253000											70,0	70,0			70,0
B/b din contul angajatorului	273500	7,0		1,0	0,5								8,5	10,0	2,0	20,5
pers.fiz	281600												0,0			0,0
alte cheltuieli curente (consilierii)	281900	33,0	40,0			12,0							85,0			85,0
Compensatii	272500												0,0	24,0		24,0
Procurări	3	124,0	0,0	18,5	1,0	42,0	10,8	7,5	42,0	13,0	0,0	0,0	258,8	29,5	315,0	603,3
procurarea mașinelor și utilajului	314110	5,0											5,0			5,0
procurarea uneltelor și sculelor, inventarului de producere și gospodăresc	316110	10,0											10,0			10,0
procurarea fondului de cărți, uniforme	318110	5,0		12,0					20,0				37,0			37,0
procurarea combustibilului	331110	40,0					5,0		5,0				50,0			50,0
procurarea pieselor de schimb	332110	20,0											20,0			20,0
procurarea produselor alimentare	333110												0,0		315,0	315,0
procurarea medicamentelor	334110						2,2						2,2	1,5		3,7
procurar.rech.și mater.de uz gospod.	336110	14,0		2,0	1,0				5,0				22,0	14,0		36,0
procurarea materialelor de construcție	337110	15,0		2,0					5,0	5,0			27,0	6,0		33,0

